

New York Convention Center Operating Corporation
2022 Performance Measurements

MEASUREMENT	ACTUAL PERFORMANCE
1. Estimated attendance levels	1,161,890 ¹
2. Occupancy level	83% ²
3. Gross square footage	16,876,780
4. Net square footage utilized for events ³	3,757,177
5. Number of events	Trade Shows/Conventions: 55 Consumer Shows: 13 Special Events: 55
6. Operating profit/loss ⁴	(\$1,752,159)
7. Total Payroll Hours	1,302,037
8. Diversion Tonnage ⁵	588.49 tons
9. Diversion Rate ⁶	26.47%
10. Staff Diversity - Administration	Male: 52.5% Female: 47.5% Hispanic or Latino: 32% White: 38.5% Black/African American: 13.1% Asian: 15.6% Two or More: 0.8%
11. Staff Diversity - Total	Male: 88.4% Female: 11.6% Hispanic or Latino: 25% White: 42.6% Black/African American: 28.3% Asian: 1.9% Native Hawaiian: 0.0% Two or More: 1.2%

¹ This number is determined by show management pre-show projections.

² The percentage is based on 303 days.

³ Does not include Special Events.

⁴ For Fiscal Year ending March 31, 2023.

⁵ This number includes shows and Administration.

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